

**PHASE 3 RENOVATION**

**UPDATE:**

**June 2024**

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## Phase 3 Updates: May 2024

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Since our last meeting, the sprinkler line feeding the new southeast garden beds has been repaired.

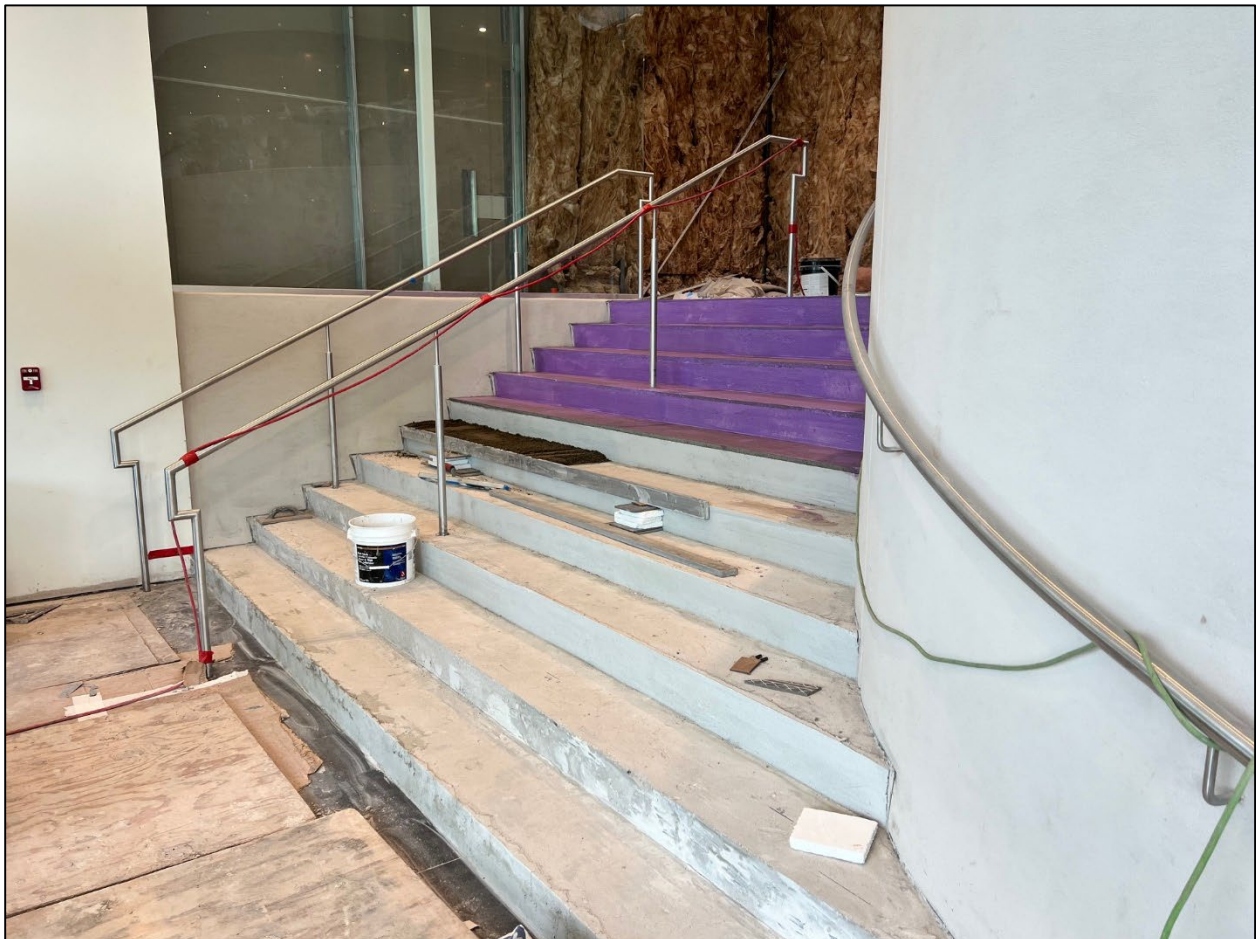
A walk through was held on Monday, May 20 to develop the final punch list for the project.

The following items have been completed since the last board meeting:

- Shade corrections/replacements have been completed.
- The elevator lighting fuse has been replaced and adjustments were made to the operating system.
- Floor grilles have been installed.
- The Nanawall trim has been delivered and installed.
- Sprinkler caps have been replaced and installed in the ceiling.

Now we are waiting for the following items to be completed:

- The new tile stairs should be completed by July 3.
- The temporary wall will be removed the first week of July. At that time, painting, patching and cleanup will also occur, pending final approvals.



Our Ribbon Cutting and Open House will be held on Sunday, September 15, 2024, from 1:00 to 3:00 p.m.

### **Project Budget**

The project has a total contingency of \$141,966. The contingency has been used for the following items to date:

Carpet tiles for study room area	-\$6,710.00
Jersey Barrier Fencing	-\$34,309.00
Cove Lighting above Study Rooms	-\$11,450.00
Sitework changes	-\$2,942.00
Additional carpentry work for study rooms	-\$4,840.00
<i>HVAC revisions (credit)</i>	<i>+\$4,048.05</i>
18" GRG Plasterform Column Cover	-\$4,826.00
<i>Glass revisions in study rooms (credit)</i>	<i>+\$1,200.00</i>
<i>Landscape revisions (credit)</i>	<i>+2,360.00</i>
Restroom Column	-\$4,275.00
Electrical revisions	-\$6,066.00
Paint walls, door frames, base outside gallery	-\$500.00
Acrovyn kickplate for Access Services door	-\$500.00
Limestone base at new entrance	-\$14,975
Plaster skimcoat of original ramp wall	-\$975
Paint for Friends basement room	-\$762
Carpet installation for Friends room	-\$1,175
Lighting in Access Services Office	-\$2,715
Soffit for elevator	-\$2,600
Information desk revisions	-\$5,875
Restroom painting	-\$850
New Non-fiction wall painting	-\$272
Printer cabinet modifications	-\$1,275

*The amount remaining in the contingency is \$41,682.*

PCI Dailey will be issuing a credit of \$5,000 for permit fees that the City waived.

As of this time, we also have about \$45,000 remaining in our FFE budget.

The mural by Wendy Popko has been delayed to an issue sourcing the correct paint colors.

## Baldwin Public Library: PHASE 3 RENOVATION BUDGET

	Current Budget
<b>Renovation Costs</b>	
Constr. Costs incl. FOL counter, Study Rooms, Snow Melt	\$ 3,429,574
Deduct alts - Skylight \$239,030 and Light Cove \$11,450*	
Construction Manager Fee (2.5%)	\$ 91,114
Liability Insurance	\$ 14,578
Owner's Contingency	\$ 141,966
<b>Guaranteed Maximum Price</b>	<b>\$ 3,677,232</b>
<b>Other Costs: not coordinated by PCI Dailey</b>	
Architectural Fees	\$ 264,000
Engineering Fees	\$ 19,210
FFE & AV/Low Voltage Wiring	\$ 115,000
Furniture Moving (Elevator Room, Circ Desk, Teen, Etc)	\$ 5,000
Signage made by Idea Lab	\$ 1,000
Endowment plaque installation	\$ 1,750
Artpack: Siberian Ram sculpture relocation/storage	\$ 19,800
Sorter Relocation	\$ 50,000
<b>TOTAL: Other Costs</b>	<b>\$ 475,760</b>
<b>GRAND TOTAL</b>	<b>\$ 4,152,992</b>

<b>Funding Sources</b>	
Millage up to Headlee Cap for FY21-22 through FY25-26	\$ 3,353,057
Existing Millage/Cash Reserves	\$ 237,943
Transfer from Library Trust	\$ 561,992
<b>TOTAL FUNDS</b>	<b>\$ 4,152,992</b>

<b>Deduct alternates*</b>			
Skylight	\$	239,030	Remove
Friends counter	\$	5,300	Keep
Study rooms	\$	34,730	Keep
Light cove	\$	11,450	Keep
Snow melt	\$	85,110	Keep

<b>Budget Approvals</b>			
Construction (paid in FY22-23)	\$	54,959	
Arch Svcs (paid in FY22-23)	\$	244,000	
Construction (FY23-24 Budget)*	\$	3,622,273	
Arch. Svcs: Constr. Admin (FY23-24 )	\$	20,000	
Sorter Relocation (FY23-24 Budget)	\$	50,000	
Other Fees (from Trust)	\$	161,760	
<b>TOTAL FUNDS</b>	<b>\$</b>	<b>4,152,992</b>	

\*Requires FY23-24 budget adjustment

<b>Additional Trust Funds Available</b>			
<b>Trust</b>			
Van Dragt Donation	\$	74,909	
General Spendable Funds	\$	484,152	
Building Funds	\$	366,637	
<b>TOTAL</b>	<b>\$</b>	<b>925,698</b>	
Trust funds used for project	\$	(561,992)	
Remaining funds after project	\$	363,706	

## Baldwin Public Library: PHASE 3 RENOVATION EXPENDITURES

	Current Budget	Paid to Date	Projected	(Over)/Under
<b>PCI Dailey Construction Costs*</b>	<b>\$ 3,677,232</b>	<b>\$ 3,250,131</b>	<b>\$ 3,677,232</b>	
Pay Application #1 - paid in FY22-23		\$ 54,959		
Pay Application #2		\$ 116,304		
Pay Application #3		\$ 193,672		
Pay Application #4		\$ 343,353		
Pay Application #5		\$ 553,186		
Pay Application #6		\$ 481,601		
Pay Application #7	\$ 3,677,232	\$ 361,430		
Pay Application #8	\$ (54,959)	\$ 285,424		
Pay Application #9	\$ 518,947.00	\$ 236,966		
Pay Application #10		\$ 163,092		
Pay Application #11		\$ 368,299		
Pay Application #12		\$ 91,847		
<b>Architectural Fees</b>	<b>\$ 264,000</b>	<b>\$ 264,000</b>	<b>\$ 264,000</b>	
Fees paid through May 2024		\$ 264,000		
<b>Engineering Fees</b>	<b>\$ 19,210</b>		<b>\$ -</b>	<b>\$ 19,210</b>
<b>FFE &amp; AV/Low Voltage Wiring</b>	<b>\$ 115,000</b>		<b>\$ 77,042</b>	<b>\$ 37,958</b>
MCR - Demolition & installation of low voltage wiring	\$ 7,616			
NBS Relocate PA Equipment	\$ 1,434			
NBS Gallery Speaker installation	\$ 1,242			
Audio Rack Relocation in Rotary Room	\$ 3,800			
Shaw security cameras	\$ 572			
Shaw Door Counter for front entry	\$ 4,411			
5 Idea Lab Adjustable Height Tables	\$ 2,599			
2 Access Services Work Desks	\$ 2,812			
3 Umbrellas with stands	\$ 8,182			
Mural in café	\$ 12,000			
6 outdoor tables with 24 chairs	\$ 19,295			
10 white square indoor tables	\$ 4,740			

6 Sample chairs	\$	686			
75 indoor chairs	\$	7,653			
<b>Furniture Moving</b>	\$	<b>5,000</b>		\$ -	\$ 5,000
<b>Signage made by Idea Lab</b>	\$	<b>1,000</b>		\$ 1,000	
<b>Endowment plaque installation</b>	\$	<b>1,750</b>		\$ -	\$ 1,750
To be installed by Millwork contractor				\$ -	
<b>Siberian Ram sculpture relocation/storage</b>	\$	<b>19,800</b>	\$ 14,473	\$ 14,850	\$ 4,950
Deposit - 5/30/23			\$ 3,400		
Removal fee - 6/10/23			\$ 4,273		
Storage fee			\$ 1,250		
Reinstallation fee			\$ 5,550		
<b>Sorter Relocation</b>	\$	<b>50,000</b>		\$ 73,742	\$ (23,742)
<b>TOTAL</b>	\$	<b>4,152,992</b>	\$ 3,807,078	\$ 4,107,866	\$ 45,126

<i>*Construction Contingency</i>	<i>Total</i>	<i>Remaining</i>	<i>Used</i>
Carpet tiles for study room area		\$	(6,710)
Jersey Barrier Fencing		\$	(34,309)
Cove Lighting above Study Rooms		\$	(11,450)
Sitework changes		\$	(2,942)
Additional carpentry work for study rooms		\$	(4,840)
HVAC revisions (credit)		\$	4,048
18" GRG Plasterform Column Cover		\$	(4,826)
Glass revisions in study rooms (credit)		\$	1,200
Electrical revisions		\$	(6,066)
Restroom Column		\$	(4,275)
Landscape revisions (credit)		\$	2,360
Paint walls, door frames, and base outside gallery		\$	(500)
Acrovyn kickplate for Access Services door		\$	(500)

Limestone base at new entrance			\$	(14,975)
Plaster skimcoat of side wall			\$	(975)
Paint for Friends basement room			\$	(762)
Carpet installation for Friends basement room			\$	(1,175)
Soffit for elevator (encapsulates ducts)			\$	(2,600)
Brighter lighting in Access Services office			\$	(2,715)
Information desk revisions			\$	(5,875)
First floor restroom painting			\$	(850)
New Non-fiction wall painting			\$	(272)
Printer cabinet modifications			\$	(1,275)
	\$	141,966	\$	41,682
			\$	(100,284)

Updated 6/20/2024



**BPL Phase 3: Partial Punch List**  
**As of 5/20/24**  
**Attention: PCI DAILEY**

General Issues

Cleaning dust (end panels) etc. + carpet lifting in various locations

Work Scope Issues:

1. Stair repairs per building official
2. Mounting cover at shades at vestibule east wall
3. Concrete Floor crack repair at corner of ramp wall at Cafe + Propose fix for crooked and inconsistent saw cut joints repair chipping along saw cut joints
4. Replace dark caulk with light caulk to match plaster finish at ramp wall column base
5. Plaster finishing at end of ramp wall by existing building facade
6. Electrical cover patch and replace at drywall above vestibule
7. Hole patch at banding and paint to match existing banding where scratched
8. Clean slurry from concrete wall at book return at main entrance
9. Chip at limestone corner
10. Sprinkler head covers to be installed at entry
11. Blue paint chipping when doors open at electrical panel wall to be repaired
12. Add lighting at hold pickup
13. Loose door lock at Study Room 1
14. Install door patch fitting covers
15. Vestibule- install inwall heater/cover + equipment, wall base and finish painting as required
16. Touch ups to circulation desk solid surface
17. Hot picks shelving out of plumb
18. East wall shade cover not aligned flush- fix gap



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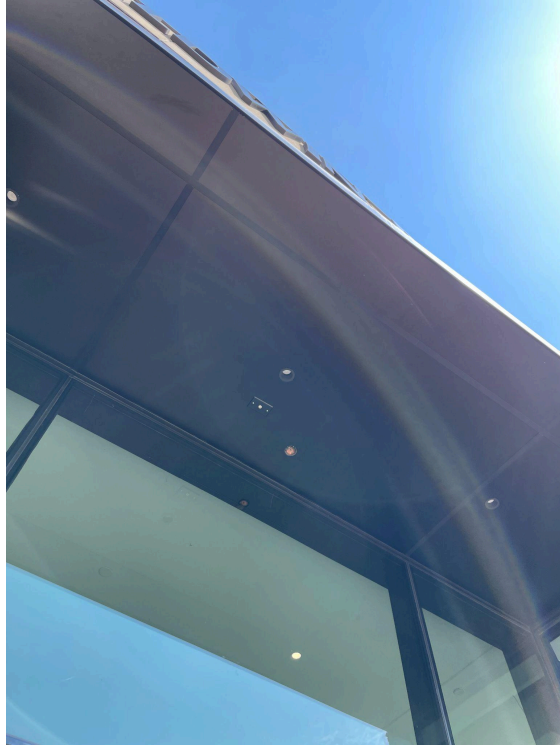
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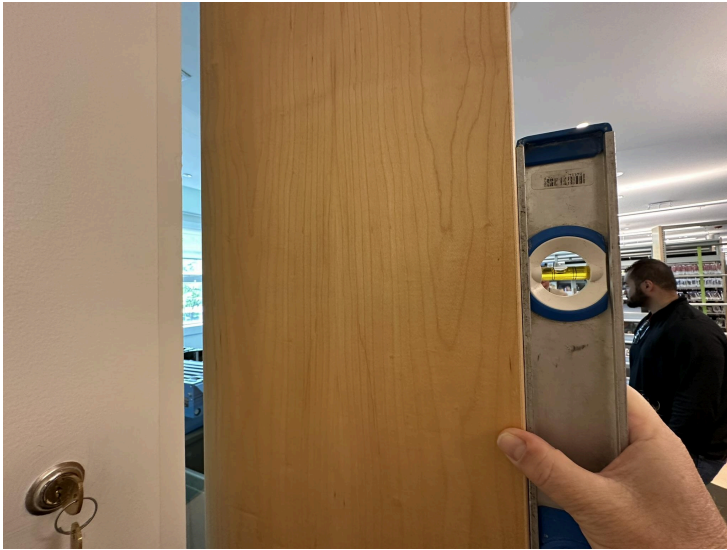


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